

Episcopal Diocese of New York
Proposed 2027 Budget - Final V5 as of 9/9/2026-Approved by Budget Committee
Income and Disbursement Summary

Budget Line	Description	Budget 2025	Budget 2026	Proposed Budget 2027
101	Assessment to The Episcopal Church	1,868,036	1,833,643	1,849,725
102	Assessment to Province II	28,408	28,559	27,580
100	Total Assessments to The Episcopal Church	1,896,444	1,862,202	1,877,305
201	Reserve for Annual Diocesan Convention	275,000	275,000	275,000
202	Reserve for Future Episcopal Elections	150,000	150,000	150,000
203	Reserve for Curacies for New EDNY Ordinands	72,000	150,250	150,250
204	Reserve for Deputies to General Convention & Provincial Synod	30,000	30,000	30,000
205	Reserve for Lambeth Conference (travel & all expenses)	7,500	7,500	7,500
200	Total Reserve Funds	534,500	612,750	612,750
301	Bishop of New York - Compensation	308,202	308,479	320,930
302	Bishop Suffragan - Compensation	283,971	294,902	321,811
303	Bishop Assistant	142,488	-	-
304	Bishops' Shared Travel (inside and outside diocese, excluding Lambeth)	35,001	35,000	35,000
300	Total Episcopal Function	769,662	638,381	677,741
401	Bishops' Office - Compensation	452,286	353,421	366,260
401a	Bishops' Office - Expenses	-	97,127	116,160
402	Canon to the Ordinary - Compensation	266,853	268,099	273,039
402a	Canon to the Ordinary - Compensation (1 PT Staff) & Expenses	-	62,483	113,480
400	Total Episcopal Support Staff	719,139	781,130	868,939

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503	Director of Diocesan Property Services - Compensation	306,294	232,039	231,438
503a	Diocesan Property Services - Expenses	118,698	161,500	197,550
503b	Property Services - Staff Compensation	-	304,502	277,205
506	Canon for Lay & Clergy Formation - Compensation & Travel	230,961	227,356	245,525
507	(4) Regional Canons-Mid Hudson West/Mid Hudson East/ Westchester/NYC	520,125	828,253	846,506
508	Director of Advancement and Community Connections - Compensation	205,992	185,865	221,088
508a	Advancement and Community Connections - Expenses	-	197,792	155,350
508b	Advancement and Community Connections - Staff Compensation	-	257,935	136,633
509	Governing Bodies - Trustees, Councils, Committees	12,000	12,000	6,000
510	Diocesan/Cathedral Liturgies	24,000	36,000	36,000
511	Program Coordinating Staff - Compensation	139,020	232,672	230,088
511a	Program Coordinating Staff - Expenses	-	10,550	5,000
500	Total Staff Support for Congregations & Diocesan Ministries	1,557,090	2,686,464	2,588,383
601	Campus Ministry Clergy (Expenses & Compensation)	-	562,239	510,153
601a	Campus Ministry - General	67,700	-	-
601b	Campus Ministry-Columbia	198,928	-	-
601c	Campus Ministry-NYU	173,131	-	-
601d	Campus Ministry-New Paltz	96,048	-	-
603	Bi-Lingual and Intercultural Clergy Support	578,925	578,949	606,694
604	Bronx Mission Clergy Support	794,745	768,745	777,195
606	Area Team Ministry Clergy Support (formerly Harlem Initiative Clergy Compensation)	321,183	230,867	350,405
607	Harlem Clergy Support	110,000	365,250	432,897
609	Episcopal Futures Co-Payment (2022 through 2025)	150,000	-	-
610	Church Plants and Revitalization	245,160	159,348	169,979
600	Total Funding for Strategic/Mission Settings	2,735,820	2,665,398	2,847,323

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701	Congregational Development Commission Programs	20,000	23,000	15,000
701a	Domestic Violence	-	-	7,000
702	Operational Support for Strategic Hispanic Congregation	20,000	20,000	20,000
703	New York Episcopal Asiamerica Ministries	23,000	28,000	28,000
704	Christian Formation Commission Programs/Young Adult Ministry	70,000	77,000	77,000
704a	Anti-Racism	-	-	33,615
704b	LGBTQ+	-	-	9,500
705a	Social Concerns - General	9,360	9,360	-
705b	Social Concerns - LGBTQ+	8,000	9,500	-
705c	Social Concerns - Creation Care	15,000	15,000	-
705d	Social Concerns - Antiracism	20,000	33,615	-
705e	Social Concerns - Domestic Violence	7,000	7,000	-
706a	Reparations Committee/Commission	96,750	38,000	38,000
706b	Moses Commission	-	43,750	43,750
707a	Ecumenical and Multi-Faith Councils Contribution	10,500	10,500	10,500
707b	Ecumenical & Interfaith Commission	11,050	13,050	13,600
707c	Absalom Jones	25,000	26,100	26,100
708	Global Mission Commission	40,000	40,000	40,000
709	Companion Diocese Relationship	35,000	35,000	35,000
710	Rural and Migrant Ministry	55,000	65,000	65,000
712	Episcopal New Yorker	25,000	-	-
713	Support for Episcopal Charities	100,000	100,000	100,000
714a	Creation Care	-	-	15,000
714b	Human Trafficking Task Force	-	-	10,000
714c	Public Witness Task Force	-	-	15,000
700	Total Diocesan Ministries & Outreach	590,660	593,875	602,065

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801	Property Support Committee Grants	-	204,000	-
802	First Step Grants	30,000	-	-
804	Hispanic Ministries Grants	65,000	65,000	65,000
804	Clergy Development/Wardens Support Grant	2,391	115,000	-
805	Sustainable Development Goal Grants	89,000	89,000	89,000
807	Congregational Renewal Grants (includes Next Steps Grants)	35,000	-	-
808	Deans Support	8,000	9,000	9,000
809	Clergy Vocational Development	-	100,000	100,000
810	Clergy Transition Costs	-	60,000	50,000
811	Sabbatical Support	-	20,000	20,000
800	Total Grants	229,391	662,000	333,000
901	Administration - Staff Compensation	1,385,697	627,742	531,498
901a	Administration - Expenses	-	214,550	291,600
901b	Administration - Compensation (CF&O)	-	261,597	253,906
901c	Administration - Compensation (Controller)	-	183,153	183,153
902	Office of Director of Operations & HR/Staff - Compensation	617,394	396,788	416,952
902a	Office of Director of Operations & HR/Staff - Expenses	-	167,200	196,875
902b	In House Legal Counsel - Compensation	-	264,700	248,596
903	Office Services - Compensation	340,596	227,088	228,946
903a	Office Services - Expenses	-	132,085	112,700
904	Archives (Expenses & Compensation)	101,478	109,912	113,673
905	IT Expenses	318,870	292,525	339,077
900	Total Diocesan Finance, Operations, & Human Resources	2,764,035	2,877,340	2,916,976
912	Diocesan & Parish Websites (Web Management)	12,900	12,900	9,500
913	Professional Expenses - Audit	206,300	60,000	65,000
913a	Professional Expenses - Legal	-	300,000	358,000
914	Overhead and Fixed Obligations	301,692	110,900	145,900
916	Property (EDNY) Management	150,000	-	-
917	Social Media Consultant	25,000	-	-
910	Professional Expenses and Overhead	695,892	483,800	578,400
950	Capital Expenditure Budget	50,000	35,000	10,000
Grand Total Expenditures		12,542,633	13,898,340	13,912,882